

COSTING ADP Services

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Exec Asst, OCS Memo for OCS Div and Staff Chiefs, Uncl.

Analysis of mantime charges to all offices shows a substantial
amt of time being charged to OCS; the totals appear too
large for OCS-related projects.

✓ OCS directed to make every effort to charge work that can
be identified directly or indirectly with a particular
office's ~~computer~~ requirements to that particular office
for both man-time and for computer processing.

IBM - 360/50.

To be removed, (+ mention in DDN)
[redacted] replacement for it to be
selected w/o pin. use that of time - showing
compatibility, w/ work & had come in center
is desirable in choosing replacement -

where 66 consensus of study was to

[redacted] IBM 360/67 for repl. in [redacted]
w/ [redacted] CMS [redacted] [redacted]

TRC mtg - 12 Feb. 1969

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Accounting routine for 360 system
was being prepared with pressure
for it from Col. White, C&D & others
for ^{actg.} data on OCS services to use.
Routine expected to be ready by 17 Feb.

24 Feb 1969

Given continuation of the management philosophy that OCS should be a centralized service of common concern (as distinct from establishing a self-sufficient computer center for each directorate), the conditions that prevailed in 1963 when OCS was established within the S&T Directorate still prevail. ADP support to S&T computational, simulation and modeling and information retrieval needs have grown as strongly (even as explosively) as anticipated. Third generation equipment implementation has required a professional scientific, as well as technical, personnel environment to attract and retain the kinds of people needed. Understanding of this equipment and operational implementation of time-sharing multiple processing tasks--applicable to other directorates as well as S&T--require still more time. Commo and OCS are accelerating toward one another and each is rapidly learning more about the other's technology, but single management control at this time, we feel, could lead to OCS being swallowed in the larger Commo environment--and Commo has precious few people who know anything about ADP hardware other than switching devices. SIPS has just been placed in a joint DDS/OCS task force environment which could lead to recommendations concerning support to the DDS, but, again, it is too soon to say whether organizational changes are needed. The original concern, that OCS location in DDS&T would lead to priority conflicts with other directorates, simply has not occurred. And the allegation that OCS cannot be aware of others' needs, including the O/DCI, is belied both by the recent increased request pattern, including the O/DCI, and the Information Processing Coordinator mechanism under the Executive Director-Comptroller's purview.

Chas. A. Briggs, D/CS S
Transmitted to EXO/DDS&T for
background in writing "Bross Report"